

Message Text

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ACTION EUR-25

INFO OCT-01 ISO-00 CIAE-00 PM-07 INR-10 L-03 NEA-10

NSAE-00 PA-04 RSC-01 PRS-01 SP-03 USIA-15 TRSE-00

SAJ-01 SS-20 NSC-07 OMB-01 ACDA-19 DRC-01 /129 W

----- 069058

R 031615Z APR 74

FM USMISSION NATO

TO NAVFACENGCOM

INFO CNO WASHDC

SECSTATE WASHDC 4988

SECDEF WASHDC

C O N F I D E N T I A L USNATO 1824

E.O. 11652: GDS80

TAGS: MCAP NATO

SUBJECT: NATO INFRASTRUCTURE - SEMI-ANNUAL FINANCIAL REPORT

REFS: A. NAVFACENGCOM MEO 014/CMH C18, 12 FEB 74, SUBJ AS ABOVE.

B. NATO DOCUMENT AC/4(PP)D/10641, 7 JAN 74

C. NAVFACENGCOM MEMO 014/CMH C193, 4 OCT 73, SUBJ AS ABOVE.

D. NATO DUCUMENT AC/4-D/1582 (REVISED), 22 FEB 62

E. NAVFACENGCOM MEO 053C SER C5, 10 JAN 74, SUBJ: HOST
NATION QUARTERLY INFRASTRUCTURE PROGRESS REPORT ON
ACLANT PROJECTS.

1. REF A HAS BEEN UTILIZED BY MISSION IN PREPARATION OF
SUBMISSION FOR SUCCESSOR DOCUMENT TO REF B. FOLLOWING ADDITIONS
AND REVISION TO DATA SUBMITTED IN REF A HAVE, HOWEVER, BEEN
NECESSARY:

A. AS WAS DONE IN OUR SUBMISSION FOR REF B, THE US
HOST PROJECTS IN SACLANT SLICE XXIII, VIZ. SERIAL 17F, MATELO,
CONFIDENTIAL

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KEFLAVIK, AND SERIAL 20, TEST AND MONITORING EQUIPMENT, HQS
SACLANT, HAVE BEEN ADDED TO REPORT.

(1) FOR SERIAL 17F A LATEST COST ESTIMATE (LCE)

OF IAU 36,000 HAS BEEN USED TO AGREE WITH TYPE "B" ESTIMATE RECENTLY RECEIVED AND SUBMITTED TO NATO INTERNATIONAL STAFF. THIS FIGURE HAS BEEN PLACED IN COLUMN 2, LCE FOR WORKS NOT YET UNDER CONTRACT AND NOT YET AUTHORIZED. THIS PROJECT SHOULD BE INCLUDED IN NEXT SUBMISSION FOR SEPTEMBER 1974 REPORT.

(2) FOR SERIAL 20, A FIGURE OF IAU 15,000 HAS BEEN USED, BASED ON P&P COMMITTEE AUTHORIZATION AT MEETING 954, ITEM I.1(A). THIS FIGURE HAS BEEN RETAINED IN COL 3, AS WAS DONE IN REF B, LCE FOR WORKS AUTHORIZED BUT NOT YET UNDER CONTRACT. NOTE IS, HOWEVER, TAKEN OF ENTRY IN REF E FOR THIS PROJECT WHICH INDICATES THAT PROCUREMENT WAS AUTHORIZED ON 15 NOV 73. THIS PROJECT SHOULD BE INCLUDED IN NEXT SUBMISSION FOR SEPTEMBER 74 REPORT. IF CONTRACT HAS BEEN SIGNED BY DATE OF REPORT PREPARATION, RECOMMEND PROJECT BE EXAMINED TO DETERMINE IF AN EXPENDITURE FORECAST CAN BE PROVIDED FOR FOLLOWING SIX-MONTH PERIOD (I.E., JANUARY-JUNE 1975 FOR SEPTEMBER 1974 REPORT).

B. AS WAS DONE IN OUR SUBMISSION FOR REF B, MISSION HAS REVISED DATA PROVIDED FOR SLICE XXI, SERIAL 16, POL, HVALFJORDUR. AN AMOUNT OF IAU 214,000 HAS BEEN SHOWN IN COL 1 TO AGREE WITH PROGRAMMED AMONNT AS SHOWN IN SACLANT SLICE XXI. LCE FIGURE OF IAU 302,000 HAS BEEN RETAINED, BUT MOVED TO COL 4, LCE FOR WORKS UNDER CONTRACT, TO AGREE WITH NOTATION IN EF E THAT CONTRACT WITH ICELAND PRIME CONTRACTOR WAS SIGNED ON 1 MAY 73. MISSION NOTES THAT PREVIOUS SUBMISSION IN REF C FOR THIS PROJECT SHOWED AN LCE ENTRY IN COL 4, BUT FOR A HIGHER AMOUNT OF IAU 366,000.

C. AS WAS DONE IN OUR SUBMISSION FOR REF B, MISSION HAS REVISED DATA PROVIDED FOR SLICE XXI, SERIAL 24, LORAN A CHAIN, TO SHOW IAU 1,000 IN COL 4, SINCE IAU 833 WAS AUTHORIZED FOR THE US IN P&P MEETING 905 (ITEM I.1(D)) AND MISSION FILES INDICATE CONTRACT WAS SIGNED 31 MAR 72. RECOMMEND REVIEW OF THIS PROJECT TO DETERMINE IF ENTRY CANNOT BE MADE IN COL 7, CUMULATIVE ACTUAL EXPENDITURES, IN NEXT SUBMISSION.

2. RECOMMEND ABOVE COMMENTS BE TAKEN INTO ACCOUNT IN PRE-CONFIDENTIAL

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PARING NEXT SEMI-ANNUAL SUBMISSION, DUE TO USNATO ON OR ABOUT 1 SEPT 74 TO PERMIT SUBMISSION BY 15 SEPTEMBER, IN ACCORDANCE WITH PARA 9, REF D.
RUMSFELD

CONFIDENTIAL

<< END OF DOCUMENT >>

Message Attributes

Automatic Decaptioning: X
Capture Date: 11 JUN 1999
Channel Indicators: n/a
Current Classification: UNCLASSIFIED
Concepts: n/a
Control Number: n/a
Copy: SINGLE
Draft Date: 03 APR 1974
Decaption Date: 01 JAN 1960
Decaption Note:
Disposition Action: RELEASED
Disposition Approved on Date:
Disposition Authority: garlanwa
Disposition Case Number: n/a
Disposition Comment: 25 YEAR REVIEW
Disposition Date: 28 MAY 2004
Disposition Event:
Disposition History: n/a
Disposition Reason:
Disposition Remarks:
Document Number: 1974ATO01824
Document Source: ADS
Document Unique ID: 00
Drafter: n/a
Enclosure: n/a
Executive Order: 11652 GDS80
Errors: n/a
Film Number: n/a
From: NATO
Handling Restrictions: n/a
Image Path:
ISecure: 1
Legacy Key: link1974/newtext/t19740482/abbryudo.tel
Line Count: 101
Locator: TEXT ON-LINE
Office: n/a
Original Classification: CONFIDENTIAL
Original Handling Restrictions: n/a
Original Previous Classification: n/a
Original Previous Handling Restrictions: n/a
Page Count: 2
Previous Channel Indicators:
Previous Classification: CONFIDENTIAL
Previous Handling Restrictions: n/a
Reference: A. NAVFACENGCOM MEO 014/CMH C18, 12 FEB 74, SUBJ AS ABOVE.
Review Action: RELEASED, APPROVED
Review Authority: garlanwa
Review Comment: n/a
Review Content Flags:
Review Date: 09 APR 2002
Review Event:
Review Exemptions: n/a
Review History: RELEASED <09 APR 2002 by elyme>; APPROVED <04-Sep-2002 by garlanwa>
Review Markings:

Declassified/Released
US Department of State
EO Systematic Review
30 JUN 2005

Review Media Identifier:
Review Referrals: n/a
Review Release Date: n/a
Review Release Event: n/a
Review Transfer Date:
Review Withdrawn Fields: n/a
Secure: OPEN
Status: NATIVE
Subject: NATO INFRASTRUCTURE - SEMI-ANNUAL FINANCIAL REPORT
TAGS: MCAP NATO
To: NAVFACENGCOM INFO CNO
STATE
SECDEF
Type: TE
Markings: Declassified/Released US Department of State EO Systematic Review 30 JUN 2005